Hawthorne Elementary PTA
2010-2011 Budget

PROPOSED

	Budgeted	Actual	Jul, Aug	September	October	November	December	January	February	March	April	May	June	July
INCOME														
Box Tops	$ 1,000.00	$ -												
Bucky Books	$ 600.00	$ -												
Culvers Fundraiser		$ -												
Donations	$ 200.00	$ -												
Fall Fundraisers	$ 6,000.00	$ -												
Membership Fees	$ 50.00	$ -												
Milk Caps	$ 100.00	$ -												
Movie Night	$ 500.00	$ -												
My Menu	$ 50.00	$ -												
Silent Auction (for Endowment)	$ -	$ -												
City Scrip Fundraiser	$ 100.00	$ -												
Spring Fundraiser	$ 4,000.00	$ -												
TOTAL INCOME	**$ 12,600.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
EXPENSE														
OPERATIONS														
Box Tops	$ 200.00	$ -												
Bucky Books	$ -	$ -												
Child Care	$ 350.00	$ -												
Fall Fundraiser	$ 4,000.00	$ -												
Fees - Bank & Licensing	$ 35.00	$ 5.00	$ 5.00											
Meeting Food	$ 300.00	$ -												
Meeting Crafts	$ 200.00	$ -												
Membership Fees	$ 100.00	$ -												
Office Supplies	$ 100.00	$ -												
Phone Books	$ 100.00	$ -												
Postage	$ 100.00	$ -												
PTA Insurance	$ 135.00	$ -												
Returned Checks	$ -	$ -												
Spring Fundraiser	$ 2,000.00	$ -												
Training/Website	$ 200.00	$ -												
Operations Total	**$ 7,820.00**	**$ 5.00**	**$ 5.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
EVENTS														
Battle of the Books	$ 100.00	$ -												
Earth Day Support	$ 150.00	$ -												
Endowment Grants Support	$ 150.00	$ -												
Fall Carnival	$ 150.00	$ -												
Fall Family Night	$ 100.00	$ -												
Field Trip Scholarships	$ 100.00	$ -												
Fifth Grade Dance	$ 300.00	$ -												
Fifth Grade Graduation	$ 250.00	$ -												
Foundation Donation	$ -	$ -												
Literacy Night (form. Taste of H)	$ 100.00	$ -												
Math Night	$ 50.00	$ -												
Movie Night	$ 500.00	$ -												
Open House - Fall Picnic	$ 250.00	$ -												
Registration Day	$ 30.00	$ -												
RIF	$ 100.00	$ -												
Safety Patrol Party + DC	$ 400.00	$ -												
School Assemblies	$ 250.00	$ -												
Science Night	$ 100.00	$ -												
Silent Auction Expenses	$ 500.00	$ -												
Silent Auction Endowment $		$ -												
Spirit Days/PBS	$ 400.00	$ -												
Spring Family Night	$ 50.00	$ -												
Spring Picnic	$ 200.00	$ -												
Staff Appreciation Day	$ 450.00	$ -												
Teacher Requests for Support	$ 4,500.00	$ -												
Events Total	**$ 9,180.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
TOTAL EXPENSE	**$ 17,000.00**	**$ 5.00**	**$ 5.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**